

<b>Appendix 1</b>		
<b>2020/21 LIBERAL DEMOCRATIC BUDGET - FINAL</b>	<b>£'000</b>	<b>£'000</b>
<b>Common Good Budget per report - sum available</b>		<b>267.0</b>
<b>2020/21 BUDGET - FUNDING OPTIONS</b>		
Amendments -		
<b>Promoting Aberdeen</b>		
Christmas Village	150.0	
New Initiative : Christmas in the Quad	(50.0)	
<b>Grants/Services</b>		
Twinning Activities	25.0	
Festive Community Grants	(26.0)	
<b>Civic Service Funding</b>		
Crematorium Bus	38.0	
Civic Support	50.0	
Civic Receptions	30.0	
Lord Provost Travel	9.0	
<b>New Projects -</b>		
Community Fund Initiatives North East (CFINE)	(25.0)	
Aberdeen Multicultural Centre	(15.0)	
Sunrise Partnership SCIO	(5.3)	
University of Aberdeen-May Fest	(7.8)	
Sport Aberdeen - Bike Recycling Scheme	(24.4)	
Transition Extreme Sports Ltd	(17.0)	
Culter Community Council	(11.1)	
Castlegate Arts Ltd/Aberdeen Arts Centre	(70.0)	
Friends of Hazlehead	(56.9)	
Friends of Victoria & Westburn Parks	(86.9)	
The Denis Law Legacy Trust	(28.0)	
The Gordon Highlanders Museum	(20.0)	
Aberdeen Action on Disability	(9.5)	
Aberdeen Care and Repair Group	(39.3)	
Friends of Seaton Group	(56.9)	
EGCP Litter (East Grampian Coastal Partnership)	(13.4)	
BOD & District Men's Shed	(5.0)	
Miscarriage Information Support Service	(1.5)	
<b>TOTAL OPTIONS FOR EXPENDITURE FROM REVENUE</b>	<b>(267.0)</b>	<b>0.0</b>
<b>USE OF AND (CONTRIBUTION TO) CASH BALANCES</b>		
Contribution to Common Good Cash Balances (from above)	(0.0)	
Contribution to Common Good Cash Balances (per Budget)	(439.0)	
<b>NET MOVEMENT ON CASH BALANCES FOR 2020/21</b>	<b>(439.0)</b>	